

The 2007 General Obligation Bond election questions, including all projects for each bond question, is also available on the City's web site: <<http://www.cabq.gov/cip>>. You may also access the full 2007-2016 Decade plan at the same site. If you have any questions, or would like a presentation on the capital program, please contact Barbara Taylor, Manager Capital Planning at 768-3849 or <[btaylor@cabq.gov](mailto:btaylor@cabq.gov)>.

### **2007 General Obligation Bond Program by Purpose**

#### **Public Safety Bonds**

*Shall the City of Albuquerque issue \$12,184,000 of its general obligation bonds to design, develop, study, construct, modernize, automate, renovate, rehabilitate, recondition, landscape, furnish, enhance and otherwise improve, and to acquire land, vehicles, apparatus, and equipment for, police and fire department facilities?*

Fire Station Rehabilitation	\$750,000
Fire Apparatus Replacement	\$1,000,000
Fire Station 2 Rehabilitation	\$858,000
Radio Frequency Infrastructure, Phase II	\$1,250,000
Marked Police Vehicles	\$3,000,000
Sixth Area Command Headquarters	\$5,100,000
Shawn McWethy Sub Station	\$5,000
District 7, APD Facilities Renovation / Upgrade	\$100,000
1% for Public Art	\$121,000
<b>TOTAL</b>	<b><u>\$12,184,000</u></b>

#### **Senior, Family, Community Center, and Community Enhancement Project Bonds**

*Shall the City of Albuquerque issue \$14,090,000 of its general obligation bonds to design, develop, construct, demolish, equip, renovate, rehabilitate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and to acquire land for, City-owned community centers including those for families, youth, senior citizens, and economic development; and for community enhancement projects?*

Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$500,000
North Domingo Baca Park Multigenerational Center	\$6,300,000
Multi-Generational Community Center - Council District 8	\$1,000,000
Thomas Bell Gymnasium	\$300,000
Far Northwest Albuquerque Community Center	\$500,000
Wesstcorp Incubator	\$500,000
Jeanne Bellamah Gymnasium	\$1,800,000
New York MRA	\$700,000
Senior Center Rehabilitation / Renovation	\$750,000
District 1, Community / Senior Center Enhancements	\$50,000
District 2, Community / Senior Center Enhancements	\$100,000
District 3, Community / Senior Center Enhancements	\$300,000
District 6, Community Center Improvements	\$100,000
District 9, Community / Senior Center Enhancements	\$250,000
Renovation of Downtown Cultural Facility for Teens	\$800,000
1% for Public Art	\$140,000
<b>TOTAL</b>	<b><u>\$14,090,000</u></b>

**Parks and Recreation Bonds**

*Shall the City of Albuquerque issue \$37,491,000 of its general obligation bonds to design, develop, construct, rehabilitate, renovate, expand, furnish, landscape, study, protect, enhance and otherwise improve, and to acquire land, vehicles and equipment for, park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, open space, medians, bikeways, bosque lands, and trails?*

Community Park Development	\$3,000,000
Neighborhood Park Development	\$1,250,000
Pat Hurley Park	\$2,750,000
Park Improvements and Amenities, District 8	\$150,000
East Gateway Park (La Luz de Amistad Park)	\$1,000,000
Roadrunner Little League Improvements	\$50,000
Sandia Vista Park Improvements	\$200,000
Ventana Ranch Regional Park	\$1,500,000
Dog Park in District 7	\$100,000
Vista de Estrella Park	\$250,000
Vehicle Set-Aside - DMD Park Design	\$300,000
North Domingo Baca Park	\$2,750,000
Swimming Pool Facility Development & Renovation	\$2,500,000
Park Renovation, Water Conservation, Tree & Amenity Replacement	\$2,000,000
Recreation Facility Renovation	\$750,000
Shooting Range Park Improvements	\$600,000
Tijeras Canyon Open Space Acquisition	\$500,000
Open Space Land Acquisition, Fencing, & Protection	\$5,500,000
Bosque Restoration & Revitalization	\$200,000
Jerry Cline Recreation Center	\$1,350,000
Vehicle & Equipment Set Aside - Parks & Recreation Department	\$500,000
Petroglyph National Monument Trails Management Plan	\$60,000
Balloon Fiesta Land Acquisition	\$3,000,000
Therapeutic Pool Feasibility Study	\$50,000
Golf Course Equipment & Improvements	\$1,000,000
District 1, Park Improvements and Amenities	\$420,000
District 2, Park Improvements and Amenities	\$400,000
District 3, Park Improvements and Amenities	\$200,000
District 4, Park Improvements and Amenities	\$1,000,000
District 5, Ventana Ranch Regional Park	\$650,000
District 5, Chamiza Elementary Soccer Field	\$300,000
District 6, Park Improvements and Amenities	\$365,000
District 6, Shooting Range Park	\$25,000
District 7, Park Improvements and Amenities	\$450,000
District 8, Park Improvements and Amenities	\$500,000
District 9, Park Improvements and Amenities	\$500,000
Albuquerque Bicycle Park, Phase II	\$1,000,000
1% for Public Art	\$371,000
<b>TOTAL</b>	<b><u>\$37,491,000</u></b>

**Energy Conservation, Public Facilities, and System Modernization Bonds**

*Shall the City of Albuquerque issue \$13,972,000 of its general obligation bonds to equip, improve, acquire, design, survey, develop, construct, rehabilitate, renovate, maintain, expand, furnish, equip, enhance, modernize, make energy-efficient, upgrade, and otherwise improve, and to acquire land, vehicles and equipment for, public buildings, facilities, and systems?*

City Building Improvement & Rehabilitation (DMD)	\$600,000
Replacement Vehicles (DMD)	\$100,000
New Roofs for City Facilities	\$300,000
Security Improvements & Rehabilitation	\$100,000
Los Angeles Landfill Remediation	\$450,000
Animal Care Service Center Improvements	\$5,000,000
Phase II Bio-Disease Management Montessa Park Laboratory Facilities & Rehabilitation	\$800,000
Environmental Sustainability Program (EHD)	\$300,000
Enterprise Resource Planning (ERP) - Phase 2	\$1,000,000
Wireless Network Infrastructure	\$170,000
3% for Energy Conservation (F/S O-06-34)	\$4,614,000
Albuquerque Geographic Information System	\$300,000
Vehicle Replacement: FCSD	\$100,000
1% for Public Art	\$138,000
<b>TOTAL</b>	<b><u>\$13,972,000</u></b>

**Library Bonds**

*Shall the City of Albuquerque issue \$3,081,000 of its general obligation bonds to design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and to acquire books, media, and equipment for, public libraries?*

Library Materials	\$2,000,000
Library Automation	\$500,000
Special Collection Library: Renovation / Historic Preservation	\$400,000
Library Building Improvement	\$100,000
District 5, Taylor Ranch Library	\$50,000
1% for Public Art	\$31,000
<b>TOTAL</b>	<b><u>\$3,081,000</u></b>

**Street Bonds**

*Shall the City of Albuquerque issue \$45,193,000 of its general obligation bonds to study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings, and bridges?*

Fourth Street Corridor Improvements	\$500,000
West Central MRA Project	\$1,000,000
Reconstruction of Lead and Coal Avenues - Council District 6	\$2,000,000
Reconstruction of Lead and Coal Avenues	\$2,000,000
Reconstruction Major Streets	\$1,500,000
Reconstruction Major Intersections	\$1,500,000
Advance Trans. Planning & Eng. (Streets)	\$300,000
Advance Right-of-Way Acquisition (Streets)	\$500,000
Major Paving Rehabilitation	\$5,500,000
Intersection Signalization	\$1,500,000
Safety & Intersection Improvements	\$500,000
Bridge Repair	\$500,000
NW Arterial Roadway Improvements	\$1,500,000
SW Arterial Roadway Improvements	\$1,500,000
Traffic Sign Replacement / Lighted Street Signs / Pavement Markings	\$2,500,000
Sidewalk Improvements	\$750,000
Street Lighting	\$250,000
Public Works Funding (Sts) / LOS Study	\$500,000
East - West River Crossing Planning and Location Study	\$250,000
Golf Course Road Medians	\$1,500,000
Albuquerque Traffic Management System	\$400,000
Replace Street Maintenance Heavy Equipment	\$500,000
Atrisco Drive, SW	\$600,000
Neighborhood Traffic Improvements	\$250,000
Median Renovation & Water Conservation	\$500,000
Median Landscaping & Interstate Enhancements	\$2,975,000
Medians: Wyoming, Paseo del Norte to Burlison	\$750,000
Medians: San Mateo, Central to Zuni	\$150,000
Medians: Candelaria, San Mateo to Eubank	\$750,000
Medians: Central, Tramway to Eubank	\$625,000
Medians: Council District 8	\$500,000
Medians: Coors, Central to Bridge	\$500,000
Barelas Pedestrian and Traffic Calming Improvements	\$250,000
Replace / Install Missing Sidewalks - Council District 2	\$250,000
86th and Sage Street Improvements	\$750,000
72nd and Ladera Landscaping	\$150,000
Fortuna Road Improvements	\$500,000
Trails and Bikeways	\$1,850,000
Pedestrian Improvements, District 6, East Central	\$1,000,000
Paseo / I-25 / Jefferson Roadway Improvements	\$250,000
12th Street & Menaul Improvements	\$390,000
1% for Impact Fee Waivers	\$1,570,000
District 1, Street Projects	\$525,000
District 2, Street Projects	\$500,000
District 3, Landscaping, Sidewalks, Medians	\$400,000
District 3, Street Projects	\$100,000
District 6, Street Projects	\$510,000
District 7, Street Projects	\$450,000
District 8, Street Projects	\$500,000
District 9, Street Projects	\$250,000
1% for Public Art	\$448,000
<b>TOTAL</b>	<b><u>\$45,193,000</u></b>



**Public Transportation Bonds**

*Shall the City of Albuquerque issue \$7,323,000 of its general obligation bonds to design, develop, construct, rehabilitate, renovate, expand, recondition, modernize, automate, study, furnish, enhance and otherwise improve, and to acquire land, vehicles, and equipment for public transportation facilities?*

Revenue Vehicles Replacement / Expansion (Transit)	\$2,750,000
West Side Park & Ride Improvements	\$1,250,000
West Side Transit Facility	\$500,000
Bus Shelter Rehabilitation/Upgrade	\$2,000,000
Transit Facility Rehabilitation	\$200,000
Maintenance Equipment Upgrade (Transit)	\$250,000
Transit Security Equipment Upgrade	\$50,000
Nob Hill Parking Structure - Location & Financial Feasibility Study	\$100,000
Parking Facilities Rehabilitation & Upgrade	\$150,000
1% for Public Art	\$73,000
<b>TOTAL</b>	<b><u>\$7,323,000</u></b>

**Storm Sewer System Bonds**

*Shall the City of Albuquerque issue \$10,403,000 of its general obligation bonds to design, develop, construct, reconstruct, rehabilitate, renovate, expand, enhance, study, monitor and otherwise improve, and to acquire land and equipment for the storm sewer system?*

District 3 Storm Drain Improvements	\$4,000,000
NPDES Storm Water Quality	\$350,000
Advanced Planning and Engineering (Hydrology)	\$300,000
Hotel Circle / Morris North of Lomas	\$1,300,000
San Pedro Storm Drain, North Albuquerque Acres	\$1,000,000
Coal Storm Drain Rehab. and Extension	\$1,100,000
Storm Drainage Rehabilitation	\$450,000
Pump Station Rehabilitation	\$1,000,000
Kinley, Broadway to Edith	\$800,000
1% for Public Art	\$103,000
<b>TOTAL</b>	<b><u>\$10,403,000</u></b>

**Zoo, Biological Park, Museum, and Cultural Facility Bonds**

*Shall the City of Albuquerque issue \$6,136,000 of its general obligation bonds to study, design, develop, construct, reconstruct, rehabilitate, renovate, repair, refurbish, modernize, maintain, expand, enhance and otherwise improve, and to acquire artifacts, exhibits, furnishings and equipment for, the municipal zoo, botanic garden, aquarium, and City-owned museums and cultural facilities?*

Aquarium Expansion, Phase II	\$1,800,000
Asian Experience / Tiger Habitat	\$1,750,000
Japanese Garden / Sasebo Exhibition	\$750,000
Renovation and Repair (BioPark)	\$500,000
Tingley Beach, Phase II	\$975,000
Albuquerque Museum Development	\$200,000
South Broadway Cultural Center	\$100,000
1% for Public Art	\$61,000
<b>TOTAL</b>	<b><u>\$6,136,000</u></b>

**Affordable Housing Bonds**

*Shall the City of Albuquerque issue \$10,100,000 of its general obligation bonds in support of the Workforce Housing Act to provide resources towards the construction and rehabilitation of high quality, permanently affordable housing for low to moderate working families, including affordable senior rental?*

Affordable Housing Landbanking	\$10,000,000
1% for Public Art	\$100,000
TOTAL	<b><u>\$10,100,000</u></b>

